
TIP ID: JPB010001

Amend Number: 03-00**Status:** P**County:** SCL**Coordinator:** M. Roddin**Sponsor:** VTA

Project Name: Palo Alto Intermodal Transit Center**State/Local/Fed:** Transit**MTC Description:** Palo Alto; Area bounded by Menlo Park City limits, S.W. University Ave. to S. Alma St, & El Camino Real; Engr & Env. studies to modify the Caltrain Station. Co-sponsor Palo Alto.**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Jose**Purpose:** Other**Project Type:** Mass Transit - Buildings & Oth**Air Quality Exempt:** 4.05

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
PSE	FTA Bus Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$248,000
		<i>Carryover</i>	\$0	\$248,000	\$0	\$0	\$0	
PSE	Other Local Totals	\$0	\$62,000	\$0	\$0	\$0	\$0	\$62,000
Totals for TIP ID JPB010001 03-00		\$0	\$62,000	\$0	\$0	\$0	\$0	\$310,000
		<i>Carryover</i>	\$0	\$248,000	\$0	\$0	\$0	

End of TIP ID JPB010001

TIP ID: JPB990015

Amend Number: 03-00**Status:** P**County:** REG**Coordinator:** M. Roddin**Sponsor:** VTA

Project Name: Enhancement Palo Alto Depot restoration**State/Local/Fed:** Transit**MTC Description:** In Palo Alto: Palo Alto Depot Station restoration & enhancement.**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Other**Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Enh Totals	\$851,365	\$0	\$0	\$0	\$0	\$0	\$1,211,118
		<i>Carryover</i>	\$0	\$359,753	\$0	\$0	\$0	
CONST	Other Local Totals	\$212,842	\$89,938	\$0	\$0	\$0	\$0	\$302,780
Totals for TIP ID JPB990015 03-00		\$1,064,207	\$89,938	\$0	\$0	\$0	\$0	\$1,513,898
		<i>Carryover</i>	\$0	\$359,753	\$0	\$0	\$0	

End of TIP ID JPB990015

TIP ID: SCL010012**Amend Number:** 03-00**Status:** P**County:** SCL**Coordinator:** M. Roddin**Sponsor:** VTA**Project Name:** Expansion Bus Purchase**State/Local/Fed:** Transit**MTC Description:** SCVTA: Purchase up to three expansion Articulated Low Floor Bus (RTP ID 94130).**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** Expansion**Project Type:** Mass Transit - Bus**Air Quality Exempt:** 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA Bus Totals	\$495,157	\$0	\$0	\$0	\$0	\$0	\$1,089,157
		<i>Carryover</i>	\$0	\$594,000	\$0	\$0	\$0	
CONST	Other Local Totals	\$123,790	\$149,000	\$0	\$0	\$0	\$0	\$272,790
Totals for TIP ID SCL010012 03-00		\$618,947	\$149,000	\$0	\$0	\$0	\$0	\$1,361,947
		<i>Carryover</i>	\$0	\$594,000	\$0	\$0	\$0	

End of TIP ID SCL010012**TIP ID: SCL010023****Amend Number:** 03-00**Status:** P**County:** SCL**Coordinator:** M. Roddin**Sponsor:** VTA**Project Name:** Zero Emission Bus Demonstration Project**State/Local/Fed:** Transit**MTC Description:** SCVTA: Acquire up to 6, 40 foot Low-Floor Zero Emissions expansion Buses.**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Jose**Purpose:** Expansion**Project Type:** Mass Transit - Bus**Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Air Board Totals	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CONST	FTA Bus Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$2,475,000
		<i>Carryover</i>	\$0	\$2,475,000	\$0	\$0	\$0	
CONST	Other Local Totals	\$0	\$618,000	\$0	\$0	\$0	\$0	\$618,000
Totals for TIP ID SCL010023 03-00		\$0	\$1,618,000	\$0	\$0	\$0	\$0	\$4,093,000
		<i>Carryover</i>	\$0	\$2,475,000	\$0	\$0	\$0	

End of TIP ID SCL010023

TIP ID: SCL010033

Amend Number: 03-00**Status:** P**County:** SCL**Coordinator:** M. Roddin**Sponsor:** VTA

Project Name: Caltrain to Gilroy Improvements**State/Local/Fed:** Transit**MTC Description:** Santa Clara: Various locations btw San Jose -Gilroy; Const. 2nd main track, sidings, cross-overs & signal facil. Rehab, upgrade existing track, platforms, & other station facilities.**Reason:** 2003 TIP Development**Review:** PR**UZA:** San Jose**Purpose:** Expansion**Project Type:** Mass Transit - Rail**Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Other Local Totals	\$0	\$1,559,000	\$0	\$0	\$0	\$0	\$1,559,000
CONST	STP-FY00RAB Totals	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$12,000,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID SCL010033 03-00		\$0	\$1,559,000	\$8,000,000	\$0	\$0	\$0	\$13,559,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SCL010033

TIP ID: SCL010046

Amend Number: 03-00**Status:** P**County:** SCL**Coordinator:** M. Roddin**Sponsor:** VTA

Project Name: Palo Alto Caltrain Station Underpass Project**State/Local/Fed:** Transit**MTC Description:** Palo Alto: Caltran Station; Construct (ADA) underpass at the station for ADA compliance.**Reason:** 2003 TIP Development - Add New Exempt Project**Review:** AA**UZA:** San Jose**Purpose:** Other**Project Type:** Bike/Pedestrian**Air Quality Exempt:** 1.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA FG Totals	\$0	\$0	\$1,541,055	\$0	\$0	\$0	\$1,541,055
CONST	Other Local Totals	\$0	\$0	\$385,265	\$0	\$0	\$0	\$385,265
Totals for TIP ID SCL010046 03-00		\$0	\$0	\$1,926,320	\$0	\$0	\$0	\$1,926,320
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SCL010046

TIP ID: SCL010047

Amend Number: 03-00**Status:** P**County:** SCL**Coordinator:** M. Roddin**Sponsor:** VTA

Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit**State/Local/Fed:** Transit**MTC Description:** San Jose: Guadalupe Corridor; Rehab and retrofit existing station platforms to accommodate Low floor light rail vehicles.**Reason:** 2003 TIP Development - Add New Exempt Project**Review:** AA**UZA:** San Jose**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Rail**Air Quality Exempt:** 2.09

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA FG Totals	\$0	\$0	\$5,203,145	\$0	\$0	\$0	\$5,203,145
CONST	Other Local Totals	\$0	\$0	\$1,300,788	\$0	\$0	\$0	\$1,300,788
Totals for TIP ID SCL010047 03-00		\$0	\$0	\$6,503,933	\$0	\$0	\$0	\$6,503,933
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SCL010047

TIP ID: SCL979022

Amend Number: 03-00

Status: P

County: SCL

Coordinator: M. Roddin

Sponsor: VTA

Project Name: Tasman West LRT project

State/Local/Fed: Transit

MTC Description: SCVTA: From N. terminus of Guadalupe corridor at Old Ironsides to downtown Mountain View (7.6 miles); Extend LRT Service.

Reason: 2003 TIP Development

Review: PR

UZA:

Purpose: Expansion

Project Type: Mass Transit

Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ Totals	\$15,919,000	\$0	\$0	\$0	\$0	\$0	\$15,919,000
CONST	FTA NRS Totals	\$122,031,953	\$0	\$0	\$0	\$0	\$0	\$122,144,157
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$112,204</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$18,033,845	\$37,000	\$0	\$0	\$0	\$0	\$18,070,845
CONST	P116 Totals	\$39,545,000	\$0	\$0	\$0	\$0	\$0	\$39,545,000
CONST	RTIP-98-St Totals	\$14,028,000	\$0	\$0	\$0	\$0	\$0	\$14,028,000
CONST	SHA Totals	\$23,218,000	\$0	\$0	\$0	\$0	\$0	\$23,218,000
CONST	STP-S Totals	\$8,789,000	\$0	\$0	\$0	\$0	\$0	\$8,789,000
CONST	STSM Totals	\$3,201,000	\$0	\$0	\$0	\$0	\$0	\$3,201,000
CONST	TCI Totals	\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$1,150,000
CONST	XTRAN Totals	\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$1,150,000
PSE	FTA NRS Totals	\$60,750,000	\$0	\$0	\$0	\$0	\$0	\$60,750,000
PSE	P108 Totals	\$8,125,000	\$0	\$0	\$0	\$0	\$0	\$8,125,000
PSE	TCI Totals	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
PSE	XTRAN Totals	\$10,128,000	\$0	\$0	\$0	\$0	\$0	\$10,128,000
Totals for TIP ID SCL979022 03-00		\$328,068,798	\$37,000	\$0	\$0	\$0	\$0	\$328,218,002
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$112,204</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
End of TIP ID SCL979022								

TIP ID: SCL990044**Amend Number:** 03-00**Status:** P**County:** SCL**Coordinator:** M. Roddin**Sponsor:** VTA**Project Name:** Line 22 Rapid Bus Cor; Purchase 32 buses**State/Local/Fed:** Transit**MTC Description:** Line 22 Rapid Bus Corridor: Purchase 32 Buses (FTA Bus (8); CMAQ (12), STP (12))**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Jose**Purpose:** Expansion**Project Type:** Mass Transit - Bus**Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY9938 Totals	\$5,576,000	\$0	\$0	\$0	\$0	\$0	\$5,576,000
CONST	FTA Bus Totals	\$3,435,000	\$0	\$0	\$0	\$0	\$0	\$3,435,000
CONST	Opfunds Totals	\$9,389,000	\$0	\$0	\$0	\$0	\$0	\$9,389,000
CONST	STP-G-FY96 Totals	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$5,600,000
Totals for TIP ID SCL990044 03-00		\$24,000,000	\$0	\$0	\$0	\$0	\$0	\$24,000,000
<i>Carryover</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SCL990044**TIP ID: SCL990046****Amend Number:** 03-00**Status:** P**County:** SCL**Coordinator:** M. Roddin**Sponsor:** VTA**Project Name:** Preventive Maintenance**State/Local/Fed:** Transit**MTC Description:** SCVTA: Preventive Maintenance of agency's fleet.**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Jose**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Other**Air Quality Exempt:** 2.03

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$23,701,925	\$0	\$29,250,305	\$0	\$0	\$0	\$66,497,230
<i>Carryover</i>		<i>\$0</i>	<i>\$0</i>	<i>\$13,545,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Opfunds Totals	\$1,494,664	\$0	\$2,500,000	\$0	\$0	\$0	\$3,994,664
CONST	Other Local Totals	\$4,449,627	\$0	\$4,812,577	\$0	\$0	\$0	\$12,648,454
<i>Carryover</i>		<i>\$0</i>	<i>\$0</i>	<i>\$3,386,250</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID SCL990046 03-00		\$29,646,216	\$0	\$36,562,882	\$0	\$0	\$0	\$83,140,348
<i>Carryover</i>		<i>\$0</i>	<i>\$0</i>	<i>\$16,931,250</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SCL990046

TIP ID: SCL990053

Amend Number: 03-00**Status:** P**County:** SCL**Coordinator:** M. Roddin**Sponsor:** VTA

Project Name: Guaranteed Ride Home Program**State/Local/Fed:** Transit**MTC Description:** SCVTA: Operating assistance for the Guaranteed Ride Home program; provide trip planning, training of caseworkers and other transportation related services.**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** Transit Operations**Project Type:** Mass Transit - Other**Air Quality Exempt:** 3.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	JARC Totals	\$1,498,782	\$0	\$0	\$0	\$0	\$0	\$1,998,782
		<i>Carryover</i>	\$0	\$500,000	\$0	\$0	\$0	
CONST	Other Local Totals	\$1,498,782	\$500,000	\$0	\$0	\$0	\$0	\$1,998,782
Totals for TIP ID SCL990053 03-00		\$2,997,564	\$500,000	\$0	\$0	\$0	\$0	\$3,997,564
		<i>Carryover</i>	\$0	\$500,000	\$0	\$0	\$0	

End of TIP ID SCL990053

TIP ID: SCL99T006

Amend Number: 03-00**Status:** P**County:** SCL**Coordinator:** M. Roddin**Sponsor:** VTA

Project Name: Bus Farebox Replacement**State/Local/Fed:** Transit**MTC Description:** SCVTA: Purchase 600 Replacement Fareboxes.**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Jose**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Other**Air Quality Exempt:** 2.05

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$2,739,289	\$0	\$0	\$2,739,289
CONST	Other Local Totals	\$0	\$0	\$0	\$684,822	\$0	\$0	\$684,822
Totals for TIP ID SCL99T006 03-00		\$0	\$0	\$0	\$3,424,111	\$0	\$0	\$3,424,111
		<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SCL99T006

TIP ID: SCL99T007**Amend Number:** 03-00**Status:** P**County:** SCL**Coordinator:** M. Roddin**Sponsor:** VTA**Project Name:** Cerone Bus Division Reconstruction.**State/Local/Fed:** Transit**MTC Description:** SCVTA: Cerone Bus Division Facility; Reconstruct, expand and upgrade 20 year old facility to meet industry standards for maintenance and operations.**Reason:** 2003 TIP Development - VTA overprogrammed in FY03. FY 03 programming reduced and the balance of \$14002435 transferred to SCL990046.**Review:** AA**UZA:** San Jose**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Buildings & Oth**Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY00RE Totals	\$3,460,000	\$3,460,000	\$0	\$0	\$0	\$0	\$6,920,000
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local Totals	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$900,000
PSE	Other Local Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for TIP ID SCL99T007 03-00		\$3,910,000	\$3,910,000	\$0	\$0	\$0	\$0	\$7,820,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SCL99T007**TIP ID: SCL99T012****Amend Number:** 03-00**Status:** P**County:** SCL**Coordinator:** M. Roddin**Sponsor:** VTA**Project Name:** Bus Replacement**State/Local/Fed:** Transit**MTC Description:** SCVTA: Replace 34 1990 Flexible 40 foot Motor Buses.**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Jose**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Bus**Air Quality Exempt:** 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$9,739,946
<i>Carryover</i>		\$0	\$0	\$9,739,946	\$0	\$0	\$0	
CONST	Other Local Totals	\$0	\$2,435,000	\$0	\$0	\$0	\$0	\$2,435,000
Totals for TIP ID SCL99T012 03-00		\$0	\$2,435,000	\$0	\$0	\$0	\$0	\$12,174,946
<i>Carryover</i>		\$0	\$0	\$9,739,946	\$0	\$0	\$0	

End of TIP ID SCL99T012

TIP ID: SCL99T016

Amend Number: 03-00

Status: P

County: SCL

Coordinator: M. Roddin

Sponsor: VTA

Project Name: LRV Maintenance Facility Expansion

State/Local/Fed: Transit

MTC Description: SCVTA: Expand Guadalupe Light Rail Vehicle Maintenance Fac.

Reason: 2003 TIP Development

Review: PR

UZA: San Jose

Purpose: Expansion

Project Type: Mass Transit - Buildings & Oth

Air Quality Exempt: 2.11

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA FG Totals	\$7,509,949	\$0	\$1,131,559	\$0	\$0	\$0	\$10,426,105
	<i>Carryover</i>	\$0	\$0	\$1,784,597	\$0	\$0	\$0	
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$6,719,000
	<i>Carryover</i>	\$0	\$0	\$6,719,000	\$0	\$0	\$0	
CONST	Other Local Totals	\$2,903,000	\$2,126,000	\$1,165,000	\$0	\$0	\$0	\$6,194,000
PSE	Other Local Totals	\$656,000	\$0	\$0	\$0	\$0	\$0	\$656,000
Totals for TIP ID SCL99T016 03-00		\$11,068,949	\$2,126,000	\$2,296,559	\$0	\$0	\$0	\$23,995,105
	<i>Carryover</i>	\$0	\$0	\$8,503,597	\$0	\$0	\$0	

End of TIP ID SCL99T016